

CITY OF PRINCETON, TEXAS

ORDINANCE NUMBER 2013-09-09-07

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PRINCETON, TEXAS AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2012-2013 BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

WHEREAS, the Mayor and City Manager have prepared an amendment to certain appropriations and expenditures in the Fiscal Year 2012-2013 Budget and submitted the Fiscal Year Budget Amendment Summary to the City Council for its approval and a true and correct copy is attached as Exhibit "A".

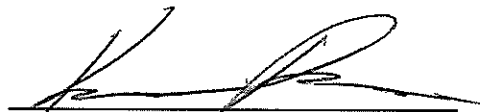
NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF PRINCETON, TEXAS THAT:

**Section 1:** The Budget Amendment Summary for fiscal year 2012-2013 as attached is hereby authorized and approved.

**Section 2:** That this Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF PRINCETON ON THE 9th OF SEPTEMBER, 2013.

CITY OF PRINCETON, TEXAS



Ken Bowers  
Mayor

ATTEST:

  
LESIA THORNHILL

City Secretary





**CITY OF PRINCETON  
FY 2012-2013 AMENDED  
ANNUAL BUDGET**

<b>01 -GENERAL FUND FINANCIAL SUMMARY</b>	<b>CURRENT BUDGET</b>	<b>Y-T-D ACTUAL</b>	<b>AMENDED BUDGET</b>
<b>REVENUE SUMMARY</b>			
NON-DEPARTMENTAL	4,500	5,274.05	5,537
ADMINISTRATION	2,018,891	2,017,189.34	2,092,753
LIBRARY	15,493	73,144.19	73,293
COMMUNITY EVENTS	23,200	23,307.62	23,308
MUNICIPAL COURT	264,063	217,632.38	240,245
DEVELOPMENT	258,602	293,313.96	323,873
PUBLIC WORKS	4,625	5,159.24	5,173
POLICE	30,850	56,583.62	44,991
FIRE	170,235	156,603.70	189,953
<b>TOTAL REVENUES</b>	<b>2,790,459</b>	<b>2,848,208.10</b>	<b>2,999,126</b>
<b>EXPENDITURE SUMMARY</b>			
NON-DEPARTMENTAL	281,823	253,649.44	278,540
ADMINISTRATION	243,072	237,186.50	267,653
FINANCE	88,663	70,689.08	88,284
LIBRARY	82,597	162,321.53	174,238
COMMUNITY EVENTS	18,026	22,987.81	24,757
MUNICIPAL COURT	224,579	173,932.90	212,134
DEVELOPMENT	240,007	220,996.46	272,344
PUBLIC WORKS	294,790	291,828.87	326,668
POLICE	1,040,023	941,752.29	1,037,160
FIRE	276,879	159,616.76	220,510
<b>TOTAL EXPENDITURES</b>	<b>2,790,459</b>	<b>2,534,961.64</b>	<b>2,902,288</b>
<b>REVENUE OVER/(UNDER) EXPENDITURES</b>	<b>0</b>	<b>313,246.46</b>	<b>96,838</b>
	<b>2011-2012 ENDING BALANCE</b>		<b>(23,519)</b>
	<b>PROJECTED 2012-2013 ENDING BALANCE</b>		<b>73,319</b>

**CITY OF PRINCETON  
AMENDED FY 2012-2013 ANNUAL BUDGET**

	A			B	C	D	E
1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
3							
4	<b>REVENUES</b>						
5							
6	NON-DEPARTMENTAL						
7	01 400-00-4007	9/09/2013	AMENDED 9-9-2013	(4,100)	900		(5,000)
8	RESTRICTED INTEREST EARNED						
9							
10	01 400-00-4050	9/09/2013	AMENDED 9-9-2013	(400)	137		(537)
11	CREDIT CARD CONV FEE						
12							
13	ADMINISTRATION						
14	01 401-00-4000	9/09/2013	AMENDED 9-9-2013	(1,262,550)	88,464		(1,351,014)
15	PROPERTY TAX M&O REVENUE						
16							
17	01 401-00-4001	9/09/2013	AMENDED 9-9-2013	(62,300)		(46,831)	(15,469)
18	PROPERTY TAX DELINQUENT REV						
19							
20	01 401-00-4003	9/09/2013	AMENDED 9-9-2013	(8,000)	500		(8,500)
21	PROPERTY TAX-PENALTY & INTERES						
22							
23	01 401-00-4004	9/09/2013	AMENDED 9-9-2013	(452,015)	30,000		(482,015)
24	SALES TAX REVENUE						
25							
26	01 401-00-4006	9/09/2013	AMENDED 9-9-2013	(15,710)	540		(16,250)
27	FRANCHISE TAX - GARBAGE						
28							
29	01 401-00-4007	9/09/2013	AMENDED 9-9-2013	(10)	60		(70)
30	INTEREST REVENUE						
31							
32	01 401-00-4009	9/09/2013	AMENDED 9-9-2013	(30,000)	2,500		(32,500)
33	FRANCHISE TAX-PHONE SERVICE						
34							
35	01 401-00-4010	9/09/2013	AMENDED 9-9-2013	(115,000)		(2,000)	(113,000)
36	FRANCHISE TAX - ELECTRIC						
37							
38	01 401-00-4011	9/09/2013	AMENDED 9-9-2013	-	2,111		(2,111)
39	INTRAGOVERNMENTAL REVENUE						
40							
41	01 401-00-4029	9/09/2013	AMENDED 9-9-2013	(12,000)		(1,382)	(10,618)
42	MUNICIPAL R.O.W. FEES						
43							
44	01 401-00-4049	9/09/2013	AMENDED 9-9-2013	(100)		(100)	-
45	MISCELLANEOUS INCOME						
46							
47	LIBRARY						
48	01 403-00-4011	9/09/2013	AMENDED 9-9-2013	-	251		(251)
49	INTERGOVERNMENTAL REVENUE						
50							
51	01 403-00-4049	9/09/2013	AMENDED 9-9-2013	-	49,725		(49,725)
52	LIBRARY TOCKER GR-RETRO CONVER						
53							

**CITY OF PRINCETON  
AMENDED FY 2012-2013 ANNUAL BUDGET**

	A			B	C	D	E
1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
54	01 403-00-4050	9/09/2013	AMENDED 9-9-2013	(500)	4,503		(5,003)
55	DONATIONS-LIBRARY						
56							
57	01 403-00-4054	9/09/2013	AMENDED 9-9-2013	(13,928)	2,336		(16,264)
58	COLLIN COUNTY LIBRARY FUND						
59							
60	01 403-00-4057	9/09/2013	AMENDED 9-9-2013	(700)	380		(1,080)
61	LIBRARY-COPY/PRINTING FEES						
62							
63	01 403-00-4058	9/09/2013	AMENDED 9-9-2013	(365)	320		(685)
64	LIBRARY-OVERDUE/FINES						
65							
66	01 403-00-4059	9/09/2013	AMENDED 9-9-2013	-	285		(285)
67	BOOK SALES						
68							
69	COMMUNITY EVENTS						
70	01 404-00-4052	9/09/2013	AMENDED 9-9-2013	(12,000)		(3,300)	(8,700)
71	COMMUNITY EVENTS DONATION						
72							
73	01 404-00-4053	9/09/2013	AMENDED 9-9-2013	(1,200)	3,408		(4,608)
74	COMMUNITY EVENTS FEES						
75							
76	MUNICIPAL COURT						
77	01 407-00-4025	9/09/2013	AMENDED 9-9-2013	(7,500)	2,900		(10,400)
78	SCHOOL CROSSING GUARD -RESTRIC						
79							
80	01 407-00-4028	9/09/2013	AMENDED 9-9-2013	(5,500)	500		(6,000)
81	COURT SECURITY FUND-RESTRICTED						
82							
83	01 407-00-4030	9/09/2013	AMENDED 9-9-2013	(8,960)	720		(9,680)
84	ARREST FEES						
85							
86	01 407-00-4032	9/09/2013	AMENDED 9-9-2013	(3,400)		(949)	(2,451)
87	DRIVING SAFETY COURSE FEE						
88							
89	01 407-00-4035	9/09/2013	AMENDED 9-9-2013	(65,650)		(48,413)	(17,237)
90	WARRANT FEE						
91							
92	01 407-00-4036	9/09/2013	AMENDED 9-9-2013	(3,000)		(373)	(2,627)
93	ORDINANCE VIOLATIONS						
94							
95	01 407-00-4039	9/09/2013	AMENDED 9-9-2013	(152,000)	18,220		(170,220)
96	TRAFFIC FINES						
97	MUNICIPAL COURT						
98	01 407-00-4042	9/09/2013	AMENDED 9-9-2013	(237)	655		(892)
99	TIME PAYMENT - LOCAL						
100							
101	01 407-00-4043	9/09/2013	AMENDED 9-9-2013	(71)	151		(222)
102	TIME PAYMENT - JUDICIAL EFFICI						
103							
104	01 407-00-4047	9/09/2013	AMENDED 9-9-2013	(11)	2		(13)

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2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
105	CIVIL JUSTIC FEE COURT						
106							
107	01	407-00-4062	9/09/2013 AMENDED 9-9-2013	(4,550)	2,393		(6,943)
108	ADMINISTRATIVE FEE						
109							
110	01	407-00-4066	9/09/2013 AMENDED 9-9-2013	(4,059)	268		(4,327)
111	TFC - TRAFFIC						
112							
113	01	407-00-4075	9/09/2013 AMENDED 9-9-2013	(900)	200		(1,100)
114	JUDICIAL FEE - LOCAL						
115							
116	01	407-00-4078	9/09/2013 AMENDED 9-9-2013	(925)		(92)	(833)
117	OMNI LOCAL REVENUE						
118							
119	DEVELOPMENT						
120	01	414-00-4000	9/09/2013 AMENDED 9-9-2013	(138,500)	37,643		(176,143)
121	BUILDING PERMIT						
122							
123	01	414-00-4002	9/09/2013 AMENDED 9-9-2013	(51,315)	4,200		(55,515)
124	BUILDING PLAN REVIEW						
125							
126	01	414-00-4004	9/09/2013 AMENDED 9-9-2013	(10,500)		(5,000)	(5,500)
127	CERT OF OCCUPANCY INSPECT FEE						
128							
129	01	414-00-4006	9/09/2013 AMENDED 9-9-2013	(11,000)	15,262		(26,262)
130	CONSTRUCTION OBSERVATION						
131							
132	01	414-00-4012	9/09/2013 AMENDED 9-9-2013	(100)		(49)	(51)
133	COPIES, PRINTING, MAPS SOLD						
134							
135	01	414-00-4016	9/09/2013 AMENDED 9-9-2013	(7,800)		(484)	(7,316)
136	ELECTRIC PERMIT						
137							
138	01	414-00-4022	9/09/2013 AMENDED 9-9-2013	(1,800)	5,367		(7,167)
139	ENGINEERING SERV - CONSULTING						
140							
141	01	414-00-4024	9/09/2013 AMENDED 9-9-2013	(425)	150		(575)
142	FENCE PERMIT						
143							
144	01	414-00-4028	9/09/2013 AMENDED 9-9-2013	(220)		(70)	(150)
145	IRRIGATION PERMIT						
146	DEVELOPMENT						
147	01	414-00-4030	9/09/2013 AMENDED 9-9-2013	-	50		(50)
148	NEW DEVELOPMENT SIGN						
149							
150	01	414-00-4034	9/09/2013 AMENDED 9-9-2013	(2,220)	120		(2,340)
151	OTHER PERMITS- ALARM,TENT,ETC.						
152							
153	01	414-00-4040	9/09/2013 AMENDED 9-9-2013	(13,000)	980		(13,980)
154	PLUMBING PERMIT						
155							

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2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
156	01 414-00-4044	9/09/2013	AMENDED 9-9-2013	(200)	450		(650)
157	POOL PERMIT						
158							
159	01 414-00-4054	9/09/2013	AMENDED 9-9-2013	(1,000)	3,684		(4,684)
160	VARIANCE/ZONING/PLAT FEE						
161							
162	01 414-00-4204	9/09/2013	AMENDED 9-9-2013	(889)		(375)	(514)
163							
164	01 414-00-4206	9/09/2013	AMENDED 9-9-2013	(250)	30		(280)
165	EXCAVATION PERMIT						
166							
167	01 414-00-4208	9/09/2013	AMENDED 9-9-2013	(1,000)		(1,000)	-
168	LAND STUDY/ SITE PLAN						
169							
170	01 414-00-4210	9/09/2013	AMENDED 9-9-2013	(360)	420		(780)
171	MECHANICAL PERMIT						
172							
173	01 414-00-4214	9/09/2013	AMENDED 9-9-2013	(1,000)	626		(1,626)
174	REMODEL RESIDENCE PERMIT						
175							
176	01 414-00-4218	9/09/2013	AMENDED 9-9-2013	(200)		(200)	-
177	SOLICITOR FEE						
178							
179	01 414-20-4000	9/09/2013	AMENDED 9-9-2013	(300)		(210)	(90)
180	CLEAN UP OF PROPERTY						
181							
182	01 414-25-4026	9/09/2013	AMENDED 9-9-2013	(1,800)	4,977		(6,777)
183	FIRE INSPECTIONS						
184							
185	01 414-25-4027	9/09/2013	AMENDED 9-9-2013	(1,000)		(1,000)	-
186	PLAN REVIEW FIRE MARSHAL						
187							
188	01 414-25-4032	9/09/2013	AMENDED 9-9-2013	(300)		(300)	-
189	FALSE ALARM FEES						
190							
191	PUBLIC WORKS						
192	01 415-10-4043	9/09/2013	AMENDED 9-9-2013	(2,825)	2,348		(5,173)
193	PARK USE FEE						
194							
195	01 415-10-4081	9/09/2013	AMENDED 9-9-2013	(1,800)		(1,800)	-
196	MISCELLANEOUS REVENUE - PARK						
197							
198	POLICE						
199	01 420-10-4000	9/09/2013	AMENDED 9-9-2013	(27,550)	5,603		(33,153)
200	SCHOOL RES OFFICER REIMBURSED						
201							
202	01 420-10-4011	9/09/2013	AMENDED 9-9-2013	-	8,783		(8,783)
203	INTERGOVERNMENTAL REVENUE						
204							
205	01 420-10-4081	9/09/2013	AMENDED 9-9-2013	(800)		(800)	-
206	MISCELLANEOUS REVENUE						

**CITY OF PRINCETON  
AMENDED FY 2012-2013 ANNUAL BUDGET**

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2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
207							
208	01 420-10-4086	9/09/2013	AMENDED 9-9-2013	(500)	855		(1,355)
209	POLICE SEIZURE FUND						
210							
211	01 420-10-4087	9/09/2013	AMENDED 9-9-2013	(500)		(300)	(200)
212	POLICE DONATIONS						
213							
214	FIRE						
215	01 430-00-4000	9/09/2013	AMENDED 9-9-2013	(15,000)		(15,000)	-
216							
217	01 430-00-4006	9/09/2013	AMENDED 9-9-2013	-	33,014		(33,014)
218	SECO GRANT-ENERGY CONSERVATION						
219							
220	01 430-00-4007	9/09/2013	AMENDED 9-9-2013	(75)	30		(105)
221	FIRE DEPT INTEREST REVENUE						
222							
223	01 430-00-4011	9/09/2013	AMENDED 9-9-2013	-	1,534		(1,534)
224	INTERGOVERNMENTAL REVENUE						
225							
226	01 430-00-4052	9/09/2013	AMENDED 9-9-2013	(3,000)	140		(3,140)
227	DONATIONS-FIRE				338,695	(130,028)	
228							
229	<b>EXPENDITURES</b>						
230							
231	NON-DEPARTMENTAL						
232	01 500-00-7004	9/09/2013	AMENDED 9-9-2013	5,500	1,000		6,500
233	SUPPLIES-CITY HALL						
234							
235	01 500-00-7005	9/09/2013	AMENDED 9-9-2013	2,800		(300)	2,500
236	SUPPLIES/OFFICE EQUIP-COUNCIL						
237							
238	01 500-00-7008	9/09/2013	AMENDED 9-9-2013	2,750	694		3,444
239	TAX ASSESSOR						
240							
241	01 500-00-7011	9/09/2013	AMENDED 9-9-2013	1,000		(210)	790
242	WEBSITE-UPDATE						
243							
244	01 500-00-7500	9/09/2013	AMENDED 9-9-2013	4,700		(700)	4,000
245	MAINT-BUILDING						
246							
247	01 500-00-8007	9/09/2013	AMENDED 9-9-2013	22,000		(4,000)	18,000
248	INSURANCE-PROPERTY/LIABILITY						
249							
250	01 500-00-8022	9/09/2013	AMENDED 9-9-2013	44,500	233		44,733
251	ANIMAL CONTROL SERVICES						
252							
253	ADMINISTRATION						
254	01 601-00-6002	9/09/2013	AMENDED 9-9-2013	769		(82)	687
255	SALARIES-LONGEVITY						
256							
257	01 601-00-6005	9/09/2013	AMENDED 9-9-2013	697		(392)	305



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AMENDED FY 2012-2013 ANNUAL BUDGET**

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1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
258	SALARIES-WCOMP						
259							
260	01	601-00-6006	9/09/2013 AMENDED 9-9-2013	640		(555)	85
261	SALARIES-UNEMPLOY						
262	01	501-00-7004	9/09/2013 AMENDED 9-9-2013	200		(100)	100
263	MILEAGE REIMBURSEMENT						
264							
265	01	501-00-7005	9/09/2013 AMENDED 9-9-2013	600	2,619		3,219
266	CODIFICATION						
267							
268	01	501-00-7006	9/09/2013 AMENDED 9-9-2013	600		(600)	-
269	MISCELLANEOUS EXPENSE						
270							
271	01	501-00-7508	9/09/2013 AMENDED 9-9-2013	7,850		(2,350)	5,500
272	MAINT/SUPPORT OFFICE EQUIP						
273							
274	01	501-00-8000	9/09/2013 AMENDED 9-9-2013	5,000		(3,500)	1,500
275	SERVICES-CONTRACT						
276							
277	01	501-00-8001	9/09/2013 AMENDED 9-9-2013	49,532	46,468		96,000
278	SERVICES-LEGAL						
279	ADMINISTRATION						
280	01	501-00-8002	9/09/2013 AMENDED 9-9-2013	1,864	663		2,527
281	SERVICES-EDUCATION/TRAINING						
282							
283	01	501-00-8006	9/09/2013 AMENDED 9-9-2013	350	750		1,100
284	TECH/LEGAL-BOOKS/MANUALS						
285							
286	01	501-00-8010	9/09/2013 AMENDED 9-9-2013	3,080		(495)	2,585
287	TELEPHONE SERVICE						
288							
289	01	501-00-8014	9/09/2013 AMENDED 9-9-2013	50		(50)	-
290	EDUCATION/TRAINING COUNCIL						
291							
292	01	501-00-8015	9/09/2013 AMENDED 9-9-2013	22,000		(16,500)	5,500
293	ELECTION COSTS						
294							
295	01	501-00-8022	9/09/2013 AMENDED 9-9-2013	2,500		(1,015)	1,485
296	CELL PHONE EXPENSE						
297							
298	01	501-00-8036	9/09/2013 AMENDED 9-9-2013	650		(300)	350
299	PRINTING, COPIES						
300							
301	01	501-00-8040	9/09/2013 AMENDED 9-9-2013	150	20		170
302	SERVICES-WEBSITE MAINT						
303							
304	FINANCE						
305	01	602-00-6002	9/09/2013 AMENDED 9-9-2013	394		(259)	135
306	SALARIES-LONGEVITY						
307							
308	01	502-00-8002	9/09/2013 AMENDED 9-9-2013	750		(300)	450

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1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
309	SERVICES-EDUCATION/TRAINING						
310							
311	01	502-00-8010	9/09/2013 AMENDED 9-9-2013	1,089		(82)	1,007
312	TELEPHONE SERVICE						
313							
314	01	502-00-8017	9/09/2013 AMENDED 9-9-2013	1,500	242		1,742
315	COPIER LEASE						
316							
317	01	502-00-8040	9/09/2013 AMENDED 9-9-2013	150	20		170
318	SERVICES-WEBSITE MAINT						
319							
320	LIBRARY						
321	01	603-00-6002	9/09/2013 AMENDED 9-9-2013	695		(55)	640
322							
323	01	603-00-6005	9/09/2013 AMENDED 9-9-2013	185		(85)	100
324	SALARIES-WCOMP						
325							
326	01	603-00-6006	9/09/2013 AMENDED 9-9-2013	522		(422)	100
327	SALARIES-UNEMPLOY						
328							
329	01	503-00-7003	9/09/2013 AMENDED 9-9-2013	300		(125)	175
330	SUPPLIES-JANITORIAL/CLEANING						
331							
332	01	503-00-7013	9/09/2013 AMENDED 9-9-2013	150		(24)	126
333	COMMUNITY EVENTS						
334							
335	01	503-00-7002	9/09/2013 AMENDED 9-9-2013	275	275		550
336	SUPPLIES-POSTAGE						
337							
338	01	503-00-7012	9/09/2013 AMENDED 9-9-2013	500	40		540
339	DONATION EXPENDITURES						
340							
341	01	503-00-7500	9/09/2013 AMENDED 9-9-2013	500	2,972		3,472
342	MAINT-BUILDING						
343							
344	01	503-00-8008	9/09/2013 AMENDED 9-9-2013	6,000		(1,800)	4,200
345	ELECTRIC						
346							
347	01	503-00-8009	9/09/2013 AMENDED 9-9-2013	-	51,863		51,863
348	TOCKER GRANT EXPENSES						
349							
350	01	503-00-8010	9/09/2013 AMENDED 9-9-2013	870	2,755		3,625
351	TELEPHONE SERVICE						
352							
353	01	503-00-8014	9/09/2013 AMENDED 9-9-2013	750		(650)	100
354	GAS-NATURAL/PROPANE						
355							
356	01	503-00-8040	9/09/2013 AMENDED 9-9-2013	150	20		170
357	SERVICES-WEBSITE MAINT						
358							
359	01	503-00-8504	9/09/2013 AMENDED 9-9-2013	-	36,877		36,877

**CITY OF PRINCETON  
AMENDED FY 2012-2013 ANNUAL BUDGET**

	A			B	C	D	E
1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
360	CAPITAL EXPENSE BUILDING						
361							
362	COMMUNITY EVENTS						
363	01 604-00-6000	9/09/2013 AMENDED	9-9-2013	6,963	-	(2,500)	4,463
364	SALARIES						
365							
366	01 604-00-6001	9/09/2013 AMENDED	9-9-2013	60	2,649		2,709
367	SALARIES-OVERTIME						
368							
369	01 604-00-6002	9/09/2013 AMENDED	9-9-2013	160		(139)	21
370	SALARIES-LONGEVITY						
371							
372	01 604-00-6004	9/09/2013 AMENDED	9-9-2013	55		(55)	
373	SALARIES-SOC SEC						
374							
375	01 604-00-6005	9/09/2013 AMENDED	9-9-2013	31		(16)	15
376	SALARIES-WORKERS/COMP						
377	COMMUNITY EVENTS						
378	01 604-00-6006	9/09/2013 AMENDED	9-9-2013	52		(40)	12
379	SALARIES-UNEMPLOY						
380							
381	01 504-00-7006	9/09/2013 AMENDED	9-9-2013	7,200	7,332		14,532
382	COMMUNITY EVENTS EXPENSE						
383							
384	01 504-00-7013	9/09/2013 AMENDED	9-9-2013	750		(500)	250
385	CELL PHONE EXPENSE						
386							
387	MUNICIPAL COURT EXPENDITURES						
388	01 507-00-7002	9/09/2013 AMENDED	9-9-2013	2,000	1,279		3,279
389	SUPPLIES-POSTAGE						
390							
391	01 507-00-7004	9/09/2013 AMENDED	9-9-2013	700	471		1,171
392	MILEAGE REIMBURSEMENT						
393							
394	01 607-00-6000	9/09/2013 AMENDED	9-9-2013	111,305		(3,500)	107,805
395	SALARIES						
396							
397	01 607-00-6001	9/09/2013 AMENDED	9-9-2013	540	210		750
398	SALARIES-OVERTIME						
399							
400	01 607-00-6002	9/09/2013 AMENDED	9-9-2013	825		(131)	694
401	SALARIES-LONGEVITY						
402							
403	01 607-00-6005	9/09/2013 AMENDED	9-9-2013	1,834		(1,134)	700
404	SALARIES-WCOMP						
405							
406	01 607-00-6006	9/09/2013 AMENDED	9-9-2013	820		(695)	125
407	SALARIES-UNEMPLOY						
408							
409	01 507-00-8000	9/09/2013 AMENDED	9-9-2013	38,500		(7,640)	30,610
410	SERVICES-JUDGE/PROSEC/OTHER						

**CITY OF PRINCETON  
AMENDED FY 2012-2013 ANNUAL BUDGET**

	A			B	C	D	E
1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
411							
412	01 507-00-8004	9/09/2013	AMENDED 9-9-2013	200	125		325
413	PUBLIC NOTICES-ADVERTISING						
414							
415	01 507-00-8010	9/09/2013	AMENDED 9-9-2013	4,200		(1,000)	3,200
416	TELEPHONE SERVICE						
417							
418	01 507-00-8018	9/09/2013	AMENDED 9-9-2013	650		(425)	225
419	CELL PHONE EXPENSE						
420	MUNICIPAL COURT						
421	01 507-00-8040	9/09/2013	AMENDED 9-9-2013	150	20		170
422	SERVICES-WEBSITE MAINT						
423							
424	01 507-00-8050	9/09/2013	AMENDED 9-9-2013	25		(25)	-
425	OVER AND SHORT						
426							
427	DEVELOPMENT						
428	01 614-00-6008	9/09/2013	AMENDED 9-9-2013	8,373		(1,619)	2,124
429	BENEFITS-GROUP MED/LIFE						
430							
431	01 614-00-6012	9/09/2013	AMENDED 9-9-2013	1,016		(500)	516
432	SALARIES-MEDICARE						
433							
434	01 514-00-7001	9/09/2013	AMENDED 9-9-2013	3,500		(500)	3,000
435	SUPPLIES-OFFICE						
436							
437	01 514-00-7007	9/09/2013	AMENDED 9-9-2013	475	150		625
438	PERMITS ETS SER CHARGE						
439							
440	01 514-00-7010	9/09/2013	AMENDED 9-9-2013	2,000		(2,000)	-
441	SUPPLIES-FUEL						
442							
443	01 514-00-7506	9/09/2013	AMENDED 9-9-2013	1,000		(1,000)	-
444	MAINT-VEHICLES						
445							
446	01 514-00-7508	9/09/2013	AMENDED 9-9-2013	3,000	125		3,125
447	MAINT/SUPPORT OFFICE EQUIP						
448							
449	01 514-00-8000	9/09/2013	AMENDED 9-9-2013	10,000	23,000		96,630
450	BUILDING INSPECTIONS						
451							
452	01 514-00-8004	9/09/2013	AMENDED 9-9-2013	-	11,603		11,603
453	DEVELOPMENT INSPECTIONS						
454							
455	01 514-00-8008	9/09/2013	AMENDED 9-9-2013	200	3,000		3,200
456	DUES, PUBLICATIONS, PERMITS						
457							
458	01 514-00-8010	9/09/2013	AMENDED 9-9-2013	1,500		(450)	1,050
459	TELEPHONE SERVICE						
460							
461	01 514-00-8013	9/09/2013	AMENDED 9-9-2013	750		(407)	343

**CITY OF PRINCETON  
AMENDED FY 2012-2013 ANNUAL BUDGET**

	A			B	C	D	E
1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
462	CELL PHONE EXPENSE						
463							
464	01	514-00-8017	9/09/2013 AMENDED 9-9-2013	1,420	180		1,600
465	COPIER LEASE						
466							
467	01	514-00-8028	9/09/2013 AMENDED 9-9-2013	550		(550)	-
468	PRINTING, COPIES, MAP PURCHASE						
469							
470	01	514-00-8040	9/09/2013 AMENDED 9-9-2013	150	20		170
471	SERVICES-WEBSITE MAINT						
472							
473	01	514-00-8500	9/09/2013 AMENDED 9-9-2013	2,000		(498)	1,502
474	CAP OUTLAY-EQUIP						
475							
476	CODE ENFORCEMENT						
477	01	614-20-6002	9/09/2013 AMENDED 9-9-2013	775		(120)	655
478	SALARIES-LONGEVITY						
479							
480	01	614-20-6005	9/09/2013 AMENDED 9-9-2013	344		(114)	230
481	SALARIES-WCOMP						
482							
483	01	614-20-6006	9/09/2013 AMENDED 9-9-2013	261		(211)	50
484	SALARIES-UNEMPLOY						
485							
486	01	514-20-7001	9/09/2013 AMENDED 9-9-2013	250		(100)	150
487	SUPPLIES-OFFICE						
488							
489	01	514-20-7005	9/09/2013 AMENDED 9-9-2013	550		(300)	250
490	SUPPLIES-UNIFORMS						
491							
492	01	514-20-7010	9/09/2013 AMENDED 9-9-2013	1,800	197		1,997
493	SUPPLIES-FUEL						
494							
495	01	514-20-8007	9/09/2013 AMENDED 9-9-2013	575	135		710
496	PROPERTY/LIAB INSURANCE						
497							
498	01	514-20-8009	9/09/2013 AMENDED 9-9-2013	5,000	26,000		31,000
499	ABATEMENT EXPENSE						
500							
501	01	514-20-8017	9/09/2013 AMENDED 9-9-2013	1,460	315		1,775
502	COPIER LEASE						
503							
504	01	514-20-8040	9/09/2013 AMENDED 9-9-2013	100	70		170
505	SERVICES-WEBSITE MAINT						
506							
507	FIRE MARSHAL						
508	01	614-25-6000	9/09/2013 AMENDED 9-9-2013	21,425		(18,235)	3,190
509	SALARIES						
510							
511	01	614-25-6002	9/09/2013 AMENDED 9-9-2013	55		(55)	-
512	SALARIES-LONGEVITY						

**CITY OF PRINCETON  
AMENDED FY 2012-2013 ANNUAL BUDGET**

	A			B	C	D	E
1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
513							
514	01 614-25-6004	9/09/2013	AMENDED 9-9-2013	1,332		(1,134)	198
515	SALARIES-SOC SEC						
516							
517	01 614-25-6005	9/09/2013	AMENDED 9-9-2013	216		(60)	156
518	SALARIES-WCOMP						
519							
520	01 614-25-6006	9/09/2013	AMENDED 9-9-2013	260		(210)	50
521	SALARIES-UNEMPLOY						
522							
523	01 614-25-6012	9/09/2013	AMENDED 9-9-2013	311		(265)	46
524	SALARIES-MEDICARE						
525	FIRE MARSHAL						
526	01 514-25-7001	9/09/2013	AMENDED 9-9-2013	200		(100)	100
527	SUPPLIES-OFFICE						
528							
529	01 514-25-7002	9/09/2013	AMENDED 9-9-2013	25		(25)	-
530	SUPPLIES-POSTAGE						
531							
532	01 514-25-7005	9/09/2013	AMENDED 9-9-2013	950		(850)	100
533	SUPPLIES-UNIFORMS/PROTECT GEAR						
534							
535	01 514-25-7010	9/09/2013	AMENDED 9-9-2013	1,950		(830)	1,120
536	SUPPLIES-FUEL						
537							
538	01 514-25-7506	9/09/2013	AMENDED 9-9-2013	1,500		(1,000)	500
539	MAINT-VEHICLES						
540							
541	01 514-25-7509	9/09/2013	AMENDED 9-9-2013	350		(25)	525
542	MAINT-RADIO/ELECTRONIC						
543							
544	01 514-25-8002	9/09/2013	AMENDED 9-9-2013	750		(650)	100
545	SERVICES-EDUCATION/TRAINING						
546							
547	01 514-25-8006	9/09/2013	AMENDED 9-9-2013	250		(150)	100
548	TECH/LEGAL-BOOKS, MANUALS						
549							
550	01 514-25-8013	9/09/2013	AMENDED 9-9-2013	600		(570)	30
551	CELL PHONE EXPENSE						
552							
553	01 514-25-8040	9/09/2013	AMENDED 9-9-2013	100	70		170
554	SERVICES-WEBSITE MAINT						
555							
556	PUBLIC WORKS PARKS						
557	01 615-10-6000	9/09/2013	AMENDED 9-9-2013	30,782		(8,482)	22,300
558	SALARIES						
559							
560	01 615-10-6001	9/09/2013	AMENDED 9-9-2013	180	280		460
561	SALARIES-OVERTIME						
562							
563	01 615-10-6002	9/09/2013	AMENDED 9-9-2013	46		(10)	36

**CITY OF PRINCETON  
AMENDED FY 2012-2013 ANNUAL BUDGET**

	A			B	C	D	E
1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
564	SALARIES-LONGEVITY						
565							
566	01 615-10-6004	9/09/2013	AMENDED 9-9-2013	1,923		(471)	1,452
567	SALARIES-SOC SEC						
568							
569	01 615-10-6006	9/09/2013	AMENDED 9-9-2013	620		(200)	420
570	SALARIES-UNEMPLOY						
571							
572	01 615-10-6007	9/09/2013	AMENDED 9-9-2013	1,638	132		1,770
573	BENEFITS-TMRS						
574	PUBLIC WORKS PARKS						
575	01 615-10-6008	9/09/2013	AMENDED 9-9-2013	2,317	1,183		3,500
576	BENEFITS-GROUP MED/LIFE						
577							
578	01 515-10-7002	9/09/2013	AMENDED 9-9-2013	110	90		200
579	SUPPLIES-POSTAGE						
580							
581	01 515-10-7003	9/09/2013	AMENDED 9-9-2013	2,000		(500)	1,500
582	SUPPLIES-JANITORIAL/CLEANING						
583							
584	01 515-10-7005	9/09/2013	AMENDED 9-9-2013	1,000	300		1,300
585	SUPPLIES-UNIFORMS						
586							
587	01 515-10-7010	9/09/2013	AMENDED 9-9-2013	3,000	622		3,622
588	SUPPLIES-FUEL						
589							
590	01 515-10-7011	9/09/2013	AMENDED 9-9-2013	750		(200)	550
591	SUPPLIES-HAND TOOLS						
592							
593	01 515-10-7014	9/09/2013	AMENDED 9-9-2013	500	250		750
594	SUPPLIES-GENERAL						
595							
596	01 515-10-7501	9/09/2013	AMENDED 9-9-2013	3,000	5,500		8,500
597	MAINT-ROW						
598							
599	01 515-10-7502	9/09/2013	AMENDED 9-9-2013	7,000	9,500		16,500
600	MAINT-PARK FACILITY						
601							
602	01 515-10-7506	9/09/2013	AMENDED 9-9-2013	3,500		(1,700)	1,800
603	MAINT-VEHICLES						
604							
605	01 515-10-8000	9/09/2013	AMENDED 9-9-2013	1,000	900		1,900
606	SERVICES-CONTRACT						
607							
608	PUBLIC WORKS PARKS						
609	01 515-10-8007	9/09/2013	AMENDED 9-9-2013	3,000	36		3,036
610	PROPERTY/LIAB INS						
611							
612	01 515-10-8009	9/09/2013	AMENDED 9-9-2013	28,500	10,000		38,500
613	ELECTRIC SERVICE						
614							

**CITY OF PRINCETON  
AMENDED FY 2012-2013 ANNUAL BUDGET**

	A			B	C	D	E
1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
615	01 515-10-8011	9/09/2013	AMENDED 9-9-2013	2,000		(1,250)	750
616	RENTAL EXPENSE						
617							
618	01 515-10-8022	9/09/2013	AMENDED 9-9-2013	500		(100)	400
619	CELL PHONE EXPENSE						
620							
621	01 515-10-8040	9/09/2013	AMENDED 9-9-2013	100	70		170
622	SERVICES-WEBSITE MAINT						
623							
624	01 515-10-8500	9/09/2013	AMENDED 9-9-2013	12,500		(1,065)	11,435
625	CAP OUTLAY-EQUIP						
626	PUBLIC WORKS STREETS						
627	01 615-15-6000	9/09/2013	AMENDED 9-9-2013	18,704	2,100	-	20,804
628	SALARIES						
629							
630	01 615-15-6001	9/09/2013	AMENDED 9-9-2013	120	10		130
631	SALARIES-OVERTIME						
632							
633	01 615-15-6004	9/09/2013	AMENDED 9-9-2013	1,168	106	-	1,274
634	SALARIES-SOC SEC						
635							
636	01 615-15-6005	9/09/2013	AMENDED 9-9-2013	630	333	-	963
637							
638	01 615-15-6008	9/09/2013	AMENDED 9-9-2013	2,313	352	-	2,665
639							
640	01 515-15-7002	9/09/2013	AMENDED 9-9-2013	125	50		175
641	SUPPLIES-POSTAGE						
642							
643	01 515-15-7005	9/09/2013	AMENDED 9-9-2013	1,000	340		1,340
644	SUPPLIES-UNIFORMS						
645							
646	01 515-15-7006	9/09/2013	AMENDED 9-9-2013	5,000	4,500		9,500
647	SUPPLIES-PAVING						
648							
649	01 515-15-7007	9/09/2013	AMENDED 9-9-2013	2,500		(800)	1,700
650	SUPPLIES-ROCK/GRAVEL/SAND						
651							
652	01 515-15-7010	9/09/2013	AMENDED 9-9-2013	3,000	5,800		8,800
653	SUPPLIES-FUEL						
654							
655	01 515-15-7011	9/09/2013	AMENDED 9-9-2013	1,000		(200)	800
656	SUPPLIES-HAND TOOLS						
657							
658	01 515-15-7501	9/09/2013	AMENDED 9-9-2013	1,500	13,500		15,000
659	MAINT-ROW/DITCHES/DRAINAGE						
660							
661	01 515-15-7502	9/09/2013	AMENDED 9-9-2013	50,000	6,016		56,016
662	STREET MAINTENANCE						
663							
664	01 515-15-7503	9/09/2013	AMENDED 9-9-2013	3,000		(3,000)	-
665	STREET LIGHT MAINTENANCE						



**CITY OF PRINCETON  
AMENDED FY 2012-2013 ANNUAL BUDGET**

	A			B	C	D	E
1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
666							
667	01 515-15-7506	9/09/2013	AMENDED 9-9-2013	1,800		(500)	1,300
668	MAINT-VEHICLES						
669							
670	01 515-15-7507	9/09/2013	AMENDED 9-9-2013	3,000		(500)	2,500
671	MAINT-HEAVY EQUIPMENT						
672							
673	01 515-15-8005	9/09/2013	AMENDED 9-9-2013	150		(150)	-
674	EMPLOYEE PHYSICALS						
675							
676	01 515-15-8007	9/09/2013	AMENDED 9-9-2013	4,000		(1,000)	3,000
677	INSURANCE-PROPERTY & LIABILITY						
678							
679	PUBLIC WORKS STREETS						
680	01 515-15-8011	9/09/2013	AMENDED 9-9-2013	2,500		(2,500)	-
681	RENTAL EXPENSE						
682							
683	01 515-15-8013	9/09/2013	AMENDED 9-9-2013	900		(900)	-
684	CELL PHONE EXPENSE						
685							
686	01 515-15-8023	9/09/2013	AMENDED 9-9-2013	5,000		(2,500)	2,500
687	ENGINEERING SERVICES						
688							
689	01 515-15-8500	9/09/2013	AMENDED 9-9-2013	15,500		(4,064)	11,436
690	CAP OUTLAY-EQUIPMENT						
691							
692	POLICE						
693	01 620-10-6002	9/09/2013	AMENDED 9-9-2013	3,945		(595)	3,350
694	SALARIES-LONGEVITY						
695							
696	01 620-10-6005	9/09/2013	AMENDED 9-9-2013	19,901		(3,006)	16,895
697	SALARIES-WCOMP						
698							
699	01 620-10-6006	9/09/2013	AMENDED 9-9-2013	3,132		(332)	2,800
700	SALARIES-UNEMPLOY						
701							
702	01 520-10-7010	9/09/2013	AMENDED 9-9-2013	47,000	1,000		48,000
703	SUPPLIES-FUEL						
704							
705	01 520-10-7012	9/09/2013	AMENDED 9-9-2013	-	2,178		2,178
706	POLICE-DONATIONS EXPENSE						
707							
708	01 520-10-8000	9/09/2013	AMENDED 9-9-2013	1,000	933		1,933
709	SERVICES-CONTRACT						
710							
711	01 520-10-8014	9/09/2013	AMENDED 9-9-2013	12,500		(4,030)	8,470
712	CELL PHONE EXPENSE						
713							
714	01 520-10-8017	9/09/2013	AMENDED 9-9-2013	5,800	1,369		7,169
715	COPIER LEASE						
716							

**CITY OF PRINCETON  
AMENDED FY 2012-2013 ANNUAL BUDGET**

	A			B	C	D	E
1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
717	01 520-10-8040	9/09/2013	AMENDED 9-9-2013	150	20		170
718	SERVICES-WEBSITE MAINT						
719							
720	01 520-10-8075	9/09/2013	AMENDED 9-9-2013	500	-	(500)	-
721	POLICE SEIZURE FUND						
722							
723	01 520-10-7016	9/09/2013	AMENDED 9-9-2013	100	100		200
724	SCHOOL RES OFFICER EXPENSE						
725							
726	FIRE DEPARTMENT						
727	01 630-00-6005	9/09/2013	AMENDED 9-9-2013	3,440		(640)	2,800
728	SALARIES-WCOMP						
729							
730	01 630-00-6006	9/09/2013	AMENDED 9-9-2013	2,500		(500)	2,000
731	SALARIES-UNEMPLOY						
732							
733	01 630-00-6010	9/09/2013	AMENDED 9-9-2013	11,000	1,456		12,456
734	BENEFITS-RETIREMENT FIRE ONLY						
735							
736	01 530-00-7005	9/09/2013	AMENDED 9-9-2013	3,000	624		7,589
737	SUPPLIES-UNIFORMS/PROTECTIVE						
738							
739	01 530-00-7008	9/09/2013	AMENDED 9-9-2013	-	3,393		3,393
740	FOREST GRANT-TRAINING LIBR,INS						
741							
742	01 530-00-7011	9/09/2013	AMENDED 9-9-2013	6,000		(1,645)	2,855
743	SUPPLIES-HAND TOOLS						
744							
745	01 530-00-7014	9/09/2013	AMENDED 9-9-2013	3,500	3,700		7,200
746	SUPPLIES-GENERAL						
747							
748	01 530-00-7018	9/09/2013	AMENDED 9-9-2013	3,500		(700)	2,800
749	SUPPLIES MEETINGS						
750							
751	01 530-00-7500	9/09/2013	AMENDED 9-9-2013	5,000		(500)	4,500
752	MAINT-BUILDING						
753							
754	01 530-00-7504	9/09/2013	AMENDED 9-9-2013	3,500	814		4,314
755	MAINT-PROTECT EQUIP/COMP AIR						
756							
757	01 530-00-7506	9/09/2013	AMENDED 9-9-2013	15,000	464		14,499
758	MAINT-VEHICLES/APPARATUS						
759							
760	01 530-00-7508	9/09/2013	AMENDED 9-9-2013	1,000		(700)	300
761	MAINT-SUPPORT OFFICE EQUIP						
762							
763	01 530-00-7509	9/09/2013	AMENDED 9-9-2013	3,000		(3,000)	-
764	MAINT-RADIO/ELECTRONIC						
765							
766	01 530-00-7510	9/09/2013	AMENDED 9-9-2013	3,000		(3,000)	-
767	MAINT-HOSE TESTING						

**CITY OF PRINCETON  
AMENDED FY 2012-2013 ANNUAL BUDGET**

	A			B	C	D	E
1	GENERAL FUND AMENDED BUDGET			ORIGINAL	ADJUSTMENT	ADJUSTMENT	NEW
2	FUND ACCOUNT	DATE	DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
768							
769	01	530-00-7512	9/09/2013 AMENDED 9-9-2013	653	127		780
770			MAINT-LADDER TESTING				
771							
772	01	530-00-8000	9/09/2013 AMENDED 9-9-2013	2,500		(1,500)	1,000
773			SERVICES-CONTRACT LABOR				
774							
775	01	530-00-8002	9/09/2013 AMENDED 9-9-2013	5,000		(2,000)	3,000
776			SERVICES-EDUCATION/TRAINING				
777							
778			FIRE DEPARTMENT				
779	01	530-00-8003	9/09/2013 AMENDED 9-9-2013	660	540		1,200
780			DUES, PUBLICATIONS, PERMITS				
781							
782	01	530-00-8007	9/09/2013 AMENDED 9-9-2013	7,000	500		7,500
783			PROPERTY/LIAB INSURANCE				
784							
785	01	530-00-8008	9/09/2013 AMENDED 9-9-2013	650	300		950
786			GAS-NATURAL/PROPANE				
787							
788	01	530-00-8010	9/09/2013 AMENDED 9-9-2013	2,700	260		2,960
789			TELEPHONE SERVICE				
790							
791	01	530-00-8015	9/09/2013 AMENDED 9-9-2013	1,600	568		2,168
792			CELL PHONE EXPENSE				
793							
794	01	530-00-8040	9/09/2013 AMENDED 9-9-2013	100	70		170
795			SERVICES-WEBSITE MAINT				
796							
797	01	530-00-8503	9/09/2013 AMENDED 9-9-2013	40,000		(40,000)	-
798			CAPITAL EXPENSE ENG/DESIGN				
799							
800	01	530-00-8504	9/09/2013 AMENDED 9-9-2013	15,000		(15,000)	-
801			CAPITAL EXPENSE APPARATUS				
802					304,848	(193,019)	
803				<b>TOTAL ADJUSTMENTS--EXPENDITURES</b>		<b>111,829</b>	
804							